

Budget

Course instructor		\$3,126.22
Fringe for instructor	1.45 + .91%	\$73.78
Consultants	2 workshop consultants @ \$3200 each	\$6,400.00
Consultants asst.	\$10/hr 100 hours	\$1,000.00
Consultant	RIPPLES group	\$1,800.00
Undergraduate	\$10/hr 100 hours	\$1,000.00
Evaluator		\$3,000.00
Participant stipends	\$700/teacher 30 teachers	\$21,000.00
Participant stipends	\$500/teacher 4 teachers	\$2,000.00
Equipment	\$255/teacher 30 teachers	\$7,650.00
Software and text	\$75/teacher 30 teachers	\$2,250.00
Subsistence		\$500.00
Supplies		\$200.00
Total direct cost		\$50,000.00